



HIMACHAL PRADESH ELECTRICITY REGULATORY COMMISSION
Vidyut Aayog Bhawan, Block No, 37, SDA Complex, Kasumpti, Shimla-171009

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No. HPERC-F(1)-11/2019- **1263-G4**

Dated: **31-8-19**

To

The Dy. General Manager (C&M),
HPPTCL, Himfed Building,
Tutikandi, Shimla-05.

Subject: - Petition for approval of capital cost and determination of tariff for 3rd and 4th Control Period from COD to FY2023-24 for 33/220kV, 80/100MVA GIS Sub-Station Phojal along with 220kV D/C LILO Transmission Line.

Sir,

This has a reference to the subject cited petition filed by HPPTCL. After preliminary examination of petition, the following queries/ deficiencies/ data gaps have been found which need to be addressed by HPPTCL:-

1. The DPR provided with regard to the project has cost estimates only. Detailed DPR with respect to the project needs to be provided.
2. NRPC certificate as per the claim of the Petitioner has not been provided.
3. Generic statement for cost escalation has been made in the Petition. Impact on account of each change / amendments in the scope needs to be quantified /substantiated along with amount and documentary support.
4. Auditor certificate with respect to the cost of each element of the project as on date of commissioning and subsequent to commissioning, is required to be submitted.
5. Details with respect to work execution have not been provided i.e. agreement with Construction Company, correspondence with respect to increased cost amount, etc.
6. Complete details of beneficiaries and quantum for which the planning was undertaken and details of beneficiaries / quantum (long-term/short-term) which are expected along with the status of the generators has not been provided.
7. Proposal for methodology for cost recovery from the long-term/ short-term beneficiaries have not been provided. Same is required to be provided for past years and future years separately.
8. Details of cost recovered in past from the long-term / short-term beneficiaries have not been submitted. Any agreement with the beneficiaries for recovery of this amount has also not been provided.

Pto

The reply to the above queries may be supplied before 7th September, 2019 positively so that further action can be taken by the Commission accordingly.

Yours sincerely,


(K.L. Gupta)
Executive Director (Tariff)

Copy to the Managing Director, HPPTCL, Himfed Building, Tutikandi for information and necessary action, please.


(K.L. Gupta)
Executive Director (Tariff)