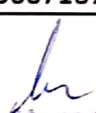


Detail of Employee Cost Expenses during 2018-19 in respect of Kashang Bhaba Line

Sr.No	Particular	Amount
1	Salaries	942837.00
2	Dearness Allowance	1552693.00
3	CCA	0.00
4	Conveyance All	20426.00
5	Bill Charged by HPSEBL	0.00
6	HRA	0.00
7	Grade Pay	300356.00
8	Garde Pay 100%	24076.00
9	Medical Expenses Reimbursement	4550.00
10	FPA	3600.00
11	Special Allowance	13880
12	Fee & Honoarium	0
13	IR	216307
14	Earned leave Encashment	0
15	Tribal Allowance	21885
16	Leave salary contribution	0
17	Payment under workman compensation and gratuity	0
18	Electrciity Allowance	8392
19	Staff welare	0
20	SPL Pay	5280
21	Over stay allowance	3960
22	Winter Allowance	8750
23	Salary & wages of outsources staff	909229
	Total	4036221.00


 Sr. Manager
 HPPTCL (P) Bhabanagar
 Distt. Khamti (H.P.)

Detail of Employee Cost Expenses during 2017-18 in respect of Kashang Bhaba Line			
Sr.No	Particular	Amount	
1	Salaries	1131971.00	
2	Dearness Allowance	1374237.00	
3	CCA	0.00	
4	Conveyance All	18968.00	
5	Bill Charged by HPSEBL	0.00	
6	HRA	2000.00	
7	Grade Pay	411475.00	
8	Garde Pay 100%	0.00	
9	Medical Expenses Reimbursement	11900.00	
10	FPA	2200.00	
11	Special Allowance	12988	
12	Fee & Honoarium	0	
13	IR	87003	
14	Earned leave Encashment	0	
15	Tribal Allowance	20323	
16	Leave salary contribution	0	
17	Payment under workman compensation and gratuity	0	
18	Electrciity Allowance	7143	
19	Staff welare	0	
20	SPL Pay	2200	
21	Over stay allowance	5500	
22	Winter Allowance	5032	
23	Salary & wages of outsources staff	794247	
	Total	3887187.00	


 Sr. Manager
 HPPTCL (P) Bhabanagar
 Dist. Kinnaur (H.P.)