

MAIN ABSTRACT OF ESTIMATED COST AND ACTUAL EXPENDITURE

NAME OF WORK:- REVISED SCHEME FOR C/O 220 KV D/C LINE FROM KASHANG OT BHABA

DESCRIPTION	AMOUNT		REMARKS
	AS PER ESTIMATE	AS PER ACTUAL	
Detail Survey	1379470	857506	As per Anx- A Col. 6
(TURNKEY AWARD)			
(SUPPLY OF MATERIAL) - I			
Tower & Tower accessories	130708629		
Conductor & Groundwire	78654640		
Disc Insulators	24634544		
Hardware fittings	10073627		
Total (1 to 5)	244071440		
Less discount	3500000		As per Anx- A Detail - I
Net Total (2 to 7)	240571440	206817338	P - 1 to 6
(ERECTION INCLUDING CIVIL WORKS) - II			
Survey	264145		
Foundation work/Stub setting	87389825		
Erection i/c fixing accessories	15328270		
Stringing & sagging of ACSR			
Zebra conductor & GSS wire	11910873		
Earthing towers	416354		
Benching & Revetment work	8110000		
Deviation in benching quantity.	14400000		
Sub TOTAL (8 to 13 Award) =	137819467	101400228	As per Anx- A Col. 4
		23925944	As per M.B. No. BTD-120/06 P - 144
Work done after 3/2008			
Total (8 to 14 Actual)	137819467	125326172	
Const of compensation for Forest land, trees, tree cutting and afforestation	134479380	144556366	As per Anx- A Detail - I P - 1 to 6
Const of compensation for Private land, tree cutting and Fruit trees	9739345	7324344	----- do -----
Revetment work executed departmently	57500000	53252916	As per Anx. - 'B' P- 1 & 2
Cost transferred from abandoned Nathpa Akpa line	58147851	58147851	As per Anx. - 'C'
TOTAL (1+ a + b + 14 to 15) =	639636953	596282493	
Establishment		5975810	As per Anx- A Detail - I P - 1 to 6
Contingency		10412130	
D/C and H.O.P.		48090905	
I.D.C.		103569221	
G. Total =		764330559	
I.D.C. Levied by the Board During 2008 to 2011		223813000	As per Anx- 'A'
TOTAL COST OF THE SCHEME =		988143559	

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