Annexure-II

H.P. POWER TRANSMISSION CORPORATION LTD.

("A STATE GOVERNMENT UNDERTAKING")

NO.HPPTCL/Bhaba/E-1/2018 987 Date: 28.12.2018

To,

The DGM (Finance),
HPPTCL, Himfed Bhawan,
Panjari, Shimla-5, (H.P).

Sub.:- Regarding document of Employee Cost detail.

Sir,

Enclosed please find herewith the document of Employee Cost detail of O&M Bhoktoo & O& M Kashang Bhaba Line kind information and further necessary action please.

Thanking You.

Yours faithfully,

Sr. Manager,
HPPTCL,PIU, Bhabanagar,
Distt. Kinnaur (H.P.).

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DGM (Finance) HPPTCL, Shimla-5

O&M Expenses 220/66/22kv Gis Sub Stn Bhaktoo 01-04-2017 to 31-03-2018														
			1-Apr-2017 to 31-Mar-2018											
Sr.No	Name	Designation	Apr.17	May.17	Jun.17	Jul.17	Aug.17	Sep.17	Oct.17	Nov.17	Dec.17	Jan. 18	Feb. 18	Mar.18	Total
1	Er Vikas Thakur	A.E Elect.	22450	22450	14052	22450	22450	27150	26800	26800	26800	26800	26800	26800	291802
2	Er. Virender Singh	J.E Electrical	4875	16250	22450	16250	16250	20263	20263	20263	20263	9804			166931
3	Er Vanit Kumar	J.E Elect.	5959	16250	16250	16250	16250	20263	20263	20263	20263	20263	20263	20263	212800
4	Er. Sandeep Kumar	A.E Electrical	60223	60223	16250										136696
5	Er. Tara Chand	J.E Electrical					5387								5387
6	Er. Arun Kumar	J.E Electrical						16250	20263	20263	20263	20263			97302
7	Er. Sushil Kumar	Jr. T-Mate											7175	7175	14350
8	Sh Sanjeev Kumar	Jr. T-Mate											7175	7175	14350
	Total														939618

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DGM (C&M) HPPTCL, Shimla-5

HPPTCL BHABANAGAR

O&M Expenses 220/66/22kv Gis Sub Stn Bhaktoo

1-Apr-2017 to 31-Mar-2018

Month	Amount		Remarks
April			
May	115506.00		Salary of Outsourcing Staff Through Contractor
	115323.00		Salary of Outsourcing Staff Through Contractor
June			
July			
August			
September			
October			
November	122281.00		Salary of Outsourcing Staff Through Contractor
December	195372.00		Salary of Outsourcing Staff Through Contractor
January	188484.00		Salary of Outsourcing Staff Through Contractor
February	144998.00		Salary of Outsourcing Staff Through Contractor
March	195372.00		Salary of Outsourcing Staff Through Contractor
	195372.00		Salary of Outsourcing Staff Through Contractor
Grand Total	**1272708.00**		

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DGM (C&M) HPPTCL, Shimla-5

HPPTCL BHABANAGAR		
O&M EXP. KASANG BAHABA TRANS, LINE		
1-Apr-2016 to 31-Mar-2017		
April		
May		
June		
July		
August		
September		
October		
November		
December	276000.00	29-12-16
January		
February	552000.00	06-02-17
March	276000.00	16-03-17
	276000.00	31-03-17
Grand Total	**1380000.00**	

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DGM (C&M) HPPTCL, Shimla-5

HPPTCL BHABANAGAR					
O&M EXP. KASANG BAHABA TRANS, LINE					
1-06-2016 to 31-03-2017					
Er Shashi Kant					
April					
May					
June		18600			
July		18600			
August		18600			
September		18600			
October		18600			
November		18600			
December		18600			
January		18600			
February		18600			
March		18600			
Grand Total		**186000**			

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DGM (O&M) HPPTCL, Shimla-5

O&M EXP. KASANG BAHABA TRANS, LINE		
1-Apr-2017 to 31-Mar-2018		
Month		***Amount***
		S.K. Akimudin
April		*276000.00*
May		*276000.00*
June		*276000.00*
July		*283200.00*
August		*283200.00*
September		*283200.00*
October		*283200.00*
November		*283200.00*
December		*283200.00*
January		*283200.00*
February		*283200.00*
March		*283200.00*
Grand Total		***3376800.00***

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DGM (C&M) HPPTCL, Shimla-5

O&M EXP. KASANG BAHABA TRANS, LINE

1-Apr-2017 to 31-Mar-2018

Sr.No	Name & Desigantion		April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	March	Total
1	Er Shashi Kant	JE Elect.	18600	18600	18600	18600	18600	19846	20971	21469	21469	21469	21469	21469	241162
2	Sh. Ram Gopal	Jr.T-Mate				6850	6850	6850	6850	7175	7175	7175	7175	7175	63275
	G. Total														**304437**

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DGM (C&M) HPPTCL, Shimla-5