

Physical and Financial Progress

S. No.	Name of the Transmission Line & Associated Substations	Estimted Cost	Cumulative Expenditure till March 2018 (Rs Crores)	Expenditure till December 2018 (Rs. Crore)	Cumulative Expenditure till December 2018 (Rs Crores)	Loan facility tied up with	Debt	Equity	Grant	Completi on Program me /	CY		Control Period			
											FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
I.	220 KV LINES & S/stn.															
1	220 kV D/C Kashang-Bhabha Line	86.99	86.99	-	86.99					May-16	-	-	-	-	-	
2	33/220 kV, 31.5 MVA sub-station in the yard of Allain Dhuangan HEP	10.20	0.68	-	0.68	Domestic Loan	90.00	10.00	NIL	Dec-19	4.76	4.76				
3	22/66/220KV Substation Bhoktoo by LILO of one circuit of 220 kV Kashang-Bhabha D/C line	54.50	39.46	-	39.46					Mar-17	15.04					
4	132/220 kV, 2x 80/100 MVA GIS sub-station at Mazra by LILO of 132 kV Kurthala- Bathri D/C Line	116.00	0.04	0.00	0.04	ADB (Tranche-III)	77.20	22.80	NIL	Dec-21	28.99	28.99	28.99	28.99		
5	132/220 kV Substation at Kalaamb 220 KV D/C TL from 400/220 kV S.STN of PGCIL at Araindwala to proposed 220/132 kV S.STN of HPPTCL at andhier Kalamb	111.92	-	0.01	0.01	Domestic Loan	90.00	10.00	NIL	Jun-20	37.30	37.31	37.31			
TOTAL (II) (220KV)		379.61	127.17	0.01	127.19						86.08	71.06	66.30	28.99	-	-
II.	132 KV LINES & S/stn.															
1	33/132/2x25/31.5MVA Substation Chambi with LILO of 132 k V Dehra-Kangra line	82.88	28.56	17.42	45.98	ADB (Tranche-II)	75.20	24.80	NIL	Feb-19	36.90					
2	33/132 KV GIS Pandoh by lilo of 132 kV Bajaura -Kangoo line	49.09	21.44	8.59	30.02	ADB (Tranche-I)	79.40	20.60	NIL	Feb-19	19.07					
TOTAL (III)(132KV)		131.97	49.99	26.01	76.00						55.97	-	-	-	-	-
III.	66 KV LINES & S/stn.															
1	66 kV switching station (GIS) at Urmi	39.56	22.76	0.88	23.65	ADB (Tranche-II)	75.20	24.80	NIL	Dec-18	15.91					
2	66 kV Urmi-Wangtoo D/C Line	16.65	7.50	0.91	8.41	ADB (Tranche-II)	75.20	24.80	NIL	May-19	3.67	4.57				
3	66/22 kV,2 x 10 MVA GIS S.STN at Bagipul	56.02	0.0367	0.0096308	0.0463308	ADB (Tranche-III)	77.2	22.8	NIL	44166	18.6514692	18.6611	18.6611			
4	66kV D/C Transmission from Bagipul to Kotla	28.31	0.0484023	0.0380576	0.0864599	ADB (Tranche-III)	77.2	22.8	NIL	44166	9.382474967	9.420532567	9.420532567			
TOTAL (IV)(66KV)		140.54	30.35	1.84	32.19						47.62	32.65	28.08	-	-	-
IV.	MISC. WORKS															
1	Additional 33/132 kV, 31.5 MVA Transformer at Pandoh Substation	24.22	0	0	0	KFW	40	20	40	43617	12.11	12.11				
2	33 kV D/C Line between Palchan and 33/220 kV sub-station in the yard of Allain Dhuangan HEP	9.1	2.6648694	0.005034	2.6699034	KFW	40	20	40	43800	3.2125313	3.2175653				
TOTAL (V) MISC. WORKS		33.32	2.66	0.01	2.67											
GRAND TOTAL (I-VII) (PART - A)		685.44	210.18	27.86	238.04						189.67	103.71	94.38	28.99	-	-

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