

Detail of Corporate Level Employee Expenses During 2014-15 (HPPTCL)		
S.No.	Particular	Corporate Office
1	Salary and Wages	38953770
2	Apprentice Remuneration	219652
3	Outsourced Manpower Exp.	2694566
4	Training and Seminar	46067
5	Medical Exp.	654028
6	Travelling Allowances	577625
7	Uniform and Liveries	277500
8	Employer Contribution	1279349
9	Bonus Exgratia	0
10	Leave Salary Contribution HPSEB	1458999
11	Leave Salary Contribution other Staff	791696
12	Pension Contribution HPSEB Staff	3217898
13	Rent Director's Residence	78000
14	CS Remuneration	84000
15	Admn. Charges CPF	64084
16	Staff (Gratuity)	698372
Total		51095606
50 % amt. for STU & TRANS. INCOME		25547803
Balance for CWIP		25547803

Ok

DGM (Finance)
HPPTCL, Tutikandi
Shimla-171005

Accounts Officer
HPPTCL, Panjeri Shimla-5

Iskhan
Consultant (A/c)
HPPTCL

**Detail of Corporate Level Employee Expenses During 2015-16
(HPPTCL)**

S.No.	Particular	Corporate Office
1	Salary and Wages	41818841
2	Company Secretary Remmuneration	84000
3	Apprentice Remuneration	164400
4	Outsourced Manpower Exp.	3484102
5	Training and Seminar	41220
6	Medical Exp.	717547
7	Travelling Allowances	806771
8	Uniform and Liveries	352500
9	Employer Contribution	1877785
10	Bonus Exgratia	0
11	Leave Salary Contribution HPSEB	3466040
12	Leave Salary Contribution other Staff	608371
13	Pension Contribution HPSEB Staff	5691337
14	Rent Director's Residence	156000
15	Staff (Gratuity)	435642
16	Staff Welfare	135820
Total		59840376

Less:- 50% Corp. office exp. charged to P&L A/c **29920188**

Balance charged to CWIP **29920188** ok

DGM (Finance)
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31/2/2021
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HPPTCL, Panjeri Shimla-5

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Consultant (Acce)
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Detail of Corporate Level Employee Expenses During 2016-17 (HPPTCL)		
S.No.	Particular	Corporate Office
1	Salary and Wages	62156865
2	Company Secretary Remmuneration	84000
3	Apprentice Remunertion	0
4	Outsourced Manpower Exp.	4885992
5	Training and Seminar	0
6	Medical Exp.	756958
7	Travelling Allowances	473707
8	Uniform and Liveries	285000
9	Employer Contribution	2150169
10	Bonus Exgratia	0
11	Leave Salary Contribution HPSEB	4781696
12	Leave Salary Contribution other Staff	389556
13	Pension Contribution HPSEB Staff	1952543
14	Rent Director's Residence	90000
15	Staff (Gratuity)	405985
16	Staff Welfare (LTC)	111016
17	Admin. Charges on CPF	152572
	Total	78676059
	Less:-	
	50% Corp. office exp. and PIU Phosal transferred to P&L A/c	39338029.5
	Balance to CWIP	39338029.5


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**Detail of Corporate Level Employee Cost Expenses During 2017-18
(HPPTCL)**

S.No.	Particular	Corporate Office
1	Salary and Wages	53991907
2	Company Secretary Remmuneration	84000
3	Apprentice Remunertion	0
4	Contractual Staff Salary	0
5	Outsourced Manpower Exp.	5880113
6	Training and Seminar	761250
7	Medical Exp.	716726
8	Travelling Allowances	702037
9	Uniform and Liveries	351201
10	Employer Contribution	1520070
11	Bonus Exgratia	0
12	Leave Salary Contribution HPSEB	4762161
13	Leave Salary Contribution other Staff	2245757
14	Pension Contribution HPSEB Staff	2012875
15	Rent Director's Residence	405000
16	Rent Director's Resi.(Prior Period)	328549
17	Staff (Gratuity)	1573543
18	Staff Welfare (LTC)	185577
19	Admin. Charges on CPF	48672
	Total	75569438
	50% Corp. offrice to P&L A/c	37784719
	Balance CWIP	37784719 Ok

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Consultant (A/c)
HPPTCL.

Detail of Corporate Level Employee Expenses During 2018-19 (HPPTCL)

Sr. No.	Particulars	Corporate Office
1	Salary & Wages staff	54527351
2	Salary Out source staff	6965945
3	Contractual Staff salary(Chamba)	0
4	CS Remuneration	84000
5	Honorarium	0
	Total (A)	61577296
		0
	Staff welfare Exp.	0
1	Medical Reimbursement	435859
2	Training & Seminars	3469734
3	Staff TA DA exp.	787848
4	Uniform Reimbursement	352500
5	Staff LTC	558842
6	Director Rent	336774
7	Incentive to Staff	0
8	Prior period Director resi. Rent	0
	Total (B)	5941557
1	Employees CPF/CPS Contr.	1708955
2	Admn. Exp. CPF	37378
	Total (C)	1746333
1	Leave Salary other staff	621666
2	Leave Salary Contr. HPSEB Staff	5018378
3	Pension Contribution HPSEB Staff	1342341
4	Gruuity other staff	328035
	Total (D)	7310420
	G.Total (A+B+C+D)	76575606

DGM (Finance)
HPPTCL, Tutikandi
Shimla-171005

23/21/2021
Accounts Office
HPPTCL, Panjeri Shimla-5

Ishtahar
Consent of A/c
HPPTCL