

Annexure-1

Disclosure of Petition for approval of True-Up for the period of FY 2014-15 to FY 2018- 19 of Himachal Pradesh Power Transmission Corporation Limited (HPPTCL) as filed by HPPTCL before the Himachal Pradesh Electricity Regulatory Commission.

In accordance with Himachal Pradesh Electricity Regulatory Commission (Terms and Conditions for determination of Transmission Tariff) Regulations, 2011 as amended from time to time, the Himachal Pradesh Power Transmission Corporation Limited (hereinafter referred to as "the HPPTCL") has submitted the petition for approval of True-Up for the period of FY 2014-15 to FY 2018-19 of Himachal Pradesh Power Transmission Corporation Limited (HPPTCL).

The Salient features of the Petition submitted by HPPTCL are as follows: -

1. Aggregate Fixed Charges for each year (Rs. Crores)

	Particulars	FY 15 Actual	FY 16 Actual	FY 17 Actual	FY 18 Actual	FY 19 Actual
1	O&M Expenses	4.43	4.82	5.47	5.17	5.50
	i) R&M Expense	1.75	1.64	1.73	1.71	1.87
	ii) Employee Expenses	1.28	1.49	1.97	1.89	1.91
	iii) A&G Expense	1.39	1.69	1.78	1.58	1.71
2	Depreciation	0.76	0.76	0.76	0.75	0.69
3	Interest on loan	0.82	0.73	0.63	0.54	0.45
4	Return on Equity	2.19	1.55	0.91	0.91	0.91
5	Interest on working capital	0.23	0.23	0.23	0.21	0.20
6	Less Non-Tariff Income	0.58	0.34	0.59	1.09	1.79
7	Annual Revenue Requirement {(1+2+3+4+5)-6}	7.84	7.74	7.41	6.50	5.96


16/09/2022

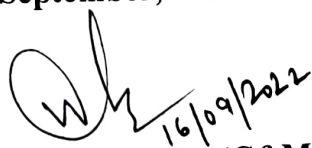
2. Proposed charges for the Control period: -

	Particulars	FY 15 Actual	FY 16 Actual	FY 17 Actual	FY 18 Actual	FY19 Actual
1	Proposed ARR (in rupees crore)	7.84	7.74	7.41	6.50	5.96
2	Capacity (MW)	670	670	670	670	670
3	Transmission Charges (Rs/MW/Month)	9751.24	9626.86	9216.41	8084.57	7412.93

Apart from above, following information can be directly viewed at the official website of the HPPTCL i.e. www.hpptcl.com

1. The complete petition along with formats.
2. Relevant Details of Transmission Users which shall include list of names of Distribution licensees, Transmission licensees, Generators (including IPPs), Open Access Consumers etc. and User-wise energy sales and Contracted Capacity (KVA/MVA) Transmission element-wise for the control period;
3. The Transmission loss over the control period;
4. Status of Execution of Transmission Service Agreement (TSA) mentioning specifically the User with whom Agreement made and whether Capacities Contracted with User or not;
5. Other salient features of the proposed charges including any arrangements or contracts made with the Users;
6. The list of Users having LTA/MTOA;
7. The details of MW Capacity on which Transmission Charges are proposed to be based;
8. The details of the total Contracted Capacity and the Contracted Capacity of each User;
9. The details of interest and finance charges on long-term loans, credits, capital loans or short-term loans, domestic loans and bonds;
10. The details of working capital requirement for each year of the period and interest thereon;

The hard copies of the above Petition and the Business Plan can be obtained from the office of General Manager (Projects), HPPTCL, Himfed Bhawan, New ISBT Road, Panjari Shimla-171005 on payment of Rs. 1500/- w.e.f. 19th September, 2022.


Dy. General Manager(C&M)
HPPTCL, Shimla-05