

Annexure-1

ABRIDGED FORM OF DISCLOSURE OF PETITION FOR APPROVAL OF CAPITAL COST AND DETERMINATION OF TARIFF FOR 4TH CONTROL PERIOD FROM COD TO FY 2023-24 FOR 400/220 kV, 315 MVA POOLING S/S AT GUMMA (ASSET-1), ADDITIONAL 400/220 kV, 315 MVA TRANSFORMER AT GUMMA (ASSET-2), 220 kV D/C TWIN MOOSE TRANSMISSION LINE FROM HATKOTI TO GUMMA ALONG WITH LILO OF 400 kV D/C JHAKRI TO ABDULLAPUR TRANSMISSION LINE (ASSET-3) & 220 kV SWITCHING STATION AT HATKOTI (ASSET-4) FILED BEFORE THE HIMACHAL PRADESH ELECTRICITY REGULATORY COMMISSION.


The HPPTCL has filed the Petition for Approval of Capital Cost and Determination of Tariff for 4th Control Period from CoD to FY 2023-24 for 400/220 kV, 315 MVA Pooling S/s at Gumma (Asset-1), Additional 400/220 kV, 315 MVA Transformer at Gumma (Asset-2), 220 kV D/C Twin Moose T/L from Hatkoti to Gumma along with LILO of 400 kV D/C Jhakri to Abdullapur T/L (Asset-3) & 220 kV Switching Station at Hatkoti (Asset-4), under Section 62 read with Section 86 of the Electricity Act, 2003 and the Himachal Pradesh Electricity Regulatory Commission (Terms and Conditions for Determination of Transmission Tariff) Regulations, 2011 as amended from time to time.

The Salient features of the Petition submitted by HPPTCL are as following: -

1 .Annual Revenue Requirement for each year (Rs. Crores)

Sr. No.	Particulars	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
1	O&M Expenses	5.51	6.88	7.13	7.37
2	Interest on Loan	27.23	30.81	28.86	26.64
3	Interest on Working Capital	1.28	1.39	1.37	1.34
4	Depreciation	18.95	21.98	22.17	22.17
5	Return on Equity	15.42	18.58	18.75	18.75
6	Total	68.40	79.65	78.29	76.28
7	Pro-rata for Number of days in operation	26.12	70.84	78.29	76.28

Salient features of petition containing AFC and other relevant details may be viewed from petition filed by HPPTCL before Hon'ble HPERC and is available on HPPTCL website. The hard copies of the above Petition can be obtained from the office of General Manager (C&D), HPPTCL, Himfed Bhawan, New ISBT Road, TutiKandi, Panjari Shimla-171005 on payment of Rs. 1500/- w.e.f. 04.06.2024.


Deputy General Manager (C&M)
HPPTCL, Shimla-05.