



H.P. POWER TRANSMISSION CORPORATION LIMITED

(A State Government Undertaking)

Regd. Office: Himfed Bhawan, Panjari, Tutikandi, Shimla-171005.

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Annexure-1

DISCLOSURE OF PETITION FOR APPROVAL OF CAPITAL COST AND DETERMINATION OF TARIFF FOR 4TH CONTROL PERIOD FROM COD TO FY 2023-24 FOR 400/220KV SYSTEM OF 400/220/33KV GIS SUBSTATION AT LAHAL (ASSET-1) AND 400KV D/C LAHAL - CHAMERA TRANSMISSION LINE (ASSET-2).

The HPPTCL has filed the Petition for approval of Capital Cost and determination of tariff for 4th Control Period from CoD to FY 2023-24 for 400/220kV system of 400/220/33kV GIS Sub-Station at Lahal (Asset-1) and 400kV D/C Lahal - Chamera Transmission Line (Asset-2), under Section 62 read with Section 86 of the Electricity Act, 2003 and the Himachal Pradesh Electricity Regulatory Commission (Terms and Conditions for Determination of Transmission Tariff) Regulations, 2011 as amended from time to time.

The Salient features of the Petition submitted by HPPTCL are as follows: -

1 .Annual Revenue Requirement for each year (Rs. Lakh)

Sr. No.	Particulars	FY 2022-23	FY 2023-24
1	O&M Expenses	402.55	416.07
(i)	Employee Expenses	-	-
(ii)	R&M Expenses	-	-
(iii)	A&G Expenses	-	-
2	Interest on Loan	2884.91	2695.82
3	Depreciation	1891.01	1891.01
4	Interest on Working Capital	117.49	114.65
5	Return on Equity	1521.9	1521.9
6	Total ARR	6817.87	6639.42
7	Pro-rata for Number of days in operation	1494.32	6639.42

Salient features of petition containing AFC and other relevant details may be viewed from petition filed by HPPTCL before Hon'ble HPERC and is available on HPPTCL website. The hard copies of the above Petition can be obtained from the office of General Manager, HPPTCL, Himfed Bhawan, New ISBT Road, Panjari Shimla-171005 on payment of Rs. 1500/-.

Signed by

Virender Kumar

Date: 30.04.2024 11:57:11
Deputy General Manager (C&M)