

**Annexure-1**

**ABRIDGED FORM OF DISCLOSURE OF PETITION FOR APPROVAL OF CAPITAL COST AND DETERMINATION OF TARIFF FOR 4TH CONTROL PERIOD FROM COD TO FY 2023-24 FOR 220 KV D/C SUNDA-HATKOTI TWIN MOOSE TRANSMISSION LINE (ASSET-1), 220/66 KV SYSTEM OF 132/220/66 KV GIS SUB-STATION AT SUNDA (ASSET-2) AND 5 NOS. 220 KV BAYS OF 132/220 KV SYSTEM OF 132/220/66 KV GIS SUB-STATION AT SUNDA (ASSET-3), FILED BY THE HIMACHAL PRADESH POWER TRANSMISSION CORPORATION LTD. (HPPTCL/PETITIONER) BEFORE THE HIMACHAL PRADESH ELECTRICITY REGULATORY COMMISSION.**

The HPPTCL has filed the Petition for approval of Capital Cost and determination of Tariff for 4th Control Period from COD to FY 2023-24 for 220 kV D/C Sunda-Hatkoti Twin Moose Transmission Line (Asset-1), 220/66 kV System of 132/220/66 kV GIS Sub-station at Sunda (Asset-2) and 5 Nos. 220 kV Bays of 132/220 kV System of 132/220/66 kV GIS Substation at Sunda (Asset-3), under Section 62 read with Section 86 of the Electricity Act, 2003 and the Himachal Pradesh Electricity Regulatory Commission (Terms and Conditions for Determination of Transmission Tariff) Regulations, 2011, as amended from time to time.

The Salient features of the Petition submitted by HPPTCL are as follows: -

**Annual Revenue Requirement for each year (₹ Lakhs)**

| Sr. No. | Particulars                                     | FY 2022-23 Claimed | FY 2023-24 Claimed |
|---------|-------------------------------------------------|--------------------|--------------------|
| 1       | O&M Expenses                                    | 226.65             | 234.43             |
| 2       | Interest on Loan                                | 1440.24            | 1348.77            |
| 3       | Interest on working Capital                     | 65.27              | 66.16              |
| 4       | Depreciation                                    | 959.01             | 962.47             |
| 5       | Return on Equity                                | 987.62             | 990.67             |
| 6       | <i>Total</i>                                    | <i>3678.80</i>     | <i>3602.49</i>     |
| 7       | <i>Pro-rata for number of days in operation</i> | <i>2429.02</i>     | <i>3602.49</i>     |

Apart from above, detailed information related to above mentioned Petition can be directly viewed at the official website of the HPPTCL i.e. [www.hpptcl.com](http://www.hpptcl.com) The hard copies of the above Petition can be obtained from the office of General Manager, HPPTCL, Himfed Bhawan, New ISBT Road, Panjari Shimla-171005 on payment of ₹ 1500/- with effect from 22<sup>nd</sup> September, 2025.

  
General Manager (C&D)  
HPPTCL, Shimla-05.