



H.P. POWER TRANSMISSION CORPORATION LIMITED

(A State Government Undertaking)

Regd. Office: Himfed Bhawan, Panjari, Tutikandi, Shimla-171005.

(CIN): U40101HP2008SGC030950

Ph: -0177-2633284, **FAX:** -0177-2832384

Email: - dgmcomm.tcl@hpmail.in

Web: - hpptcl.com

Annexure-1

DISCLOSURE IN THE PETITION FOR APPROVAL OF CAPITAL COST AND DETERMINATION OF TARIFF FOR 4TH CONTROL PERIOD FROM COD TO FY 2023- 24 FOR 33/132/220 KV, 2×100 MVA GIS SUB-STATION AT DEHAN IN DISTT. KANGRA (ASSET-1) & 220 KV D/C DEHAN - HAMIRPUR TRANSMISSION LINE (ASSET-2) FILED BEFORE THE HIMACHAL PRADESH ELECTRICITY REGULATORY COMMISSION.

The HPPTCL has filed the Petition for approval of Capital Cost and determination of Tariff for 4th Control Period from CoD to FY 2023- 24 for 33/132/220 kV, 2×100 MVA GIS Sub-station at Dehan in Distt. Kangra (Asset-1) and 220 kV D/C Dehan - Hamirpur Transmission Line (Asset-2), under Section 62 read with Section 86 of the Electricity Act, 2003 and the Himachal Pradesh Electricity Regulatory Commission (Terms and Conditions for Determination of Transmission Tariff) Regulations, 2011 as amended from time to time.

The Salient features of the Petition submitted by HPPTCL are as follows: -

Annual Revenue Requirement for each year (Rs. Crores)

Sr. No.	Particulars	FY 2022-23 (Claimed)	FY 2023-24 (Claimed)
1	O&M Expenses	2.61	2.70
2	Interest on Loan	11.10	10.41
3	Interest on working capital	0.51	0.58
4	Depreciation	7.38	7.41
5	Return on Equity	7.62	7.65
6	Annual Revenue Requirement	29.21	28.75
7	Pro-rata for 240 Number of days in operation for FY 2022-23	19.20	28.75

Complete petition alongwith formats and other relevant details of petition i.e. Transmission System users, Transmission losses, salient features of petition, details of interest & finance charges and details of working capital requirement etc. are available on HPPTCL website.

The hard copies of the above Petition can be obtained from the office of General Manager (C&D), HPPTCL, Himfed Bhawan, New ISBT Road, Panjari Shimla-171005 on payment of Rs. 1500/- w.e.f. 10.12.2024.


Deputy General Manager (C&M),
HPPTCL, Shimla-05.