


H.P. POWER TRANSMISSION CORPORATION LTD.

(A State Government Undertaking)

Regd. Office: Himfed Bhawan, Panjari, Tutikandi, Shimla-171005

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Annexure-1

DISCLOSURE IN THE PETITION FOR THE APPROVAL OF CAPITAL COST AND DETERMINATION OF TARIFF FOR 5th CONTROL PERIOD FROM COD TO FY 2028-29 FOR 220/132/33KV (220/132KV, 160/200MVA + 132/33KV, 2×25/31.5MVA) AIS SUB-STATION AT KALA AMB (ASSET-1), 220 KV TRANSMISSION LINE ON MULTI CIRCUIT TOWERS FROM 400/220 KV PGCIL POOLING SUB-STATION AT KALA AMB TO 220/132 KV HPPTCL SUB-STATION AT KALA AMB (ASSET-2) AND CONSTRUCTION OF 132 KV M/C TRANSMISSION LINE ON 220KV M/C TOWERS WITH ACSR 'ZEBRA' CONDUCTOR FROM 220/132/33 KV KALA AMB (HPPTCL) TO TOWER NO. 19 OF 132KV JAMTA- KALA AMB (JOHRON) TRANSMISSION LINE ALONG WITH STRINGING & SAGGING OF ACSR PANTHER CONDUCTOR ON 2nd CIRCUIT OF 132 KV JAMTA - KALA AMB LINE ON 132 KV D/C TOWERS FROM T-1 (DEVANI) TO T-14 (KALA AMB) (ASSET-3) FILED BEFORE THE HIMACHAL PRADESH ELECTRICITY REGULATORY COMMISSION.

The HPPTCL has filed the Petition for the Approval of Capital Cost and the Determination of Tariff for 5th Control Period from CoD to FY 2028-29 for 220/132/33kV (220/132kV, 160/200MVA + 132/33kV, 2×25/31.5MVA) AIS Sub-station at Kala Amb (Asset-1), 220 kV Transmission Line on Multi Circuit Towers from 400/220 kV PGCIL Pooling Sub-station at Kala Amb to 220/132 kV HPPTCL Sub-station at Kala Amb (Asset-2) and Construction of 132 kV M/C Transmission line on 220kV M/C towers with ACSR 'Zebra' conductor from 220/132/33 kV Kala Amb (HPPTCL) to Tower No.19 of 132kV Jamta- Kala Amb (Johron) Transmission Line along with stringing & sagging of ACSR Panther Conductor on 2nd Circuit of 132 kV Jamta - Kala Amb line on 132 kV D/C Towers from T-1 (Devani) to T-14 (Kala Amb) (Asset-3), under Section 62 read with Section 86 of the Electricity Act, 2003 and the Himachal Pradesh Electricity Regulatory Commission (Terms and Conditions for Determination of Transmission Tariff) Regulations, 2023, as amended from time to time.

The Salient features of the Petition submitted by HPPTCL are as follows: -

Aggregate Fixed Charges for each year from COD to FY2028-29 (Rs. Lakhs)

Sr. No.	Particulars	FY 2024-25 (Claimed)	FY 2025-26 (Claimed)	FY 2026-27 (Claimed)	FY 2027-28 (Claimed)	FY 2028-29 (Claimed)
1	O&M Expenses	440.94	464.15	488.37	513.99	540.94
2	Interest on Loan	1,064.05	1,147.13	1,206.44	1,123.67	1,040.05
3	Interest on working Capital	73.98	76.19	75.13	74.70	74.30
4	Depreciation	798.30	825.20	835.59	836.20	836.20
5	Return on Equity	658.93	494.65	316.76	317.26	317.26
6	TOTAL	3,036.19	3,007.31	2,922.29	2,865.81	2,808.74
7	Pro-rata for number of days in operation	2,242.83	3,007.31	2,922.29	2,865.81	2,808.74

Complete petition along with formats and other relevant details of petition i.e. Transmission users, salient features of petition, details of interest & finance charges and details of working capital requirement are available on HPPTCL website.

The hard copies of the above Petition can be obtained from the office of General Manager (C&D), HPPTCL, Himfed Bhawan, New ISBT Road, Panjari Shimla-171005 on payment of Rs. 1500/- w.e.f. 10th September, 2026.

Digitally signed by
ROHIT SHARDA
Date: 08-09-2026
12:46:30
 General Manager (C&D),
 HPPTCL, Shimla-05